

JUDEȚUL ARAD

Unitatea administrativ-teritorială: VARADIA DE MURES

Instituția publică: PRIMĂRIA COMUNEI VARADIA DE MURES

FORMULAR

I - Credite de angajament

II - Credite bugetare

Anexa nr 2 la HCL nr. \_\_\_\_\_/30.07.2021

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

mii lei

CAPITOL	I/II	TOTAL	Executie	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2021	PROPUNERI				anii ulteriori
SURSA: BUGET LOCAL		2021	2020		TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+...+9	3	4	5	6	7	8	9
<b>1. Total surse de finantare - SURSA A</b>	I/II	<b>8226.00</b>	<b>0.00</b>	<b>8226.00</b>	<b>1109.97</b>	<b>7095.03</b>	<b>21.00</b>	<b>0.00</b>	
<b>02 Buget local</b>	I/II								
din care:	I/II								
	I/II								
<b>A. Obiective (proiecte) de investitii in continuare</b>	I/II	<b>7492.00</b>	<b>0.00</b>	<b>7492.00</b>	<b>1060.97</b>	<b>6431.03</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL GENERAL</b>	I/II								
<b>1. Total surse de finantare</b>	I/II								
din care:	I/II								
<b>A 51.01.03.70 AUTORITATI EXECUTIVE</b>	I/II	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>INTOCMIRE DOCUMENTATIE REALIZARE PUG (510103.710130)</i>	I/II			45.00	0.00	45.00	0.00	0.00	
<b>A 65.50.00.70 ALTE CHELT IN DOM INVATAMANT</b>	I/II	<b>627.00</b>	<b>0.00</b>	<b>627.00</b>	<b>176.82</b>	<b>450.18</b>	<b>0.00</b>	<b>0.00</b>	
REABILITARE, MODERNIZARE SI DOTARE SCOALA SI GRADINITA DIN VARADIA DE MURES, JUD. ARAD (65.50.00.71.01.01)	I/II				176.82	344.18	0.00	0.00	
REABILITARE, MODERNIZARE SI DOTARE SCOALA SI GRADINITA DIN JULITA, JUD. ARAD (65.50.00.71.01.01)	I/II				0.00	106.00	0.00	0.00	
<b>A 67.03.07.58 CAMINE CULTURALE</b>	I/II	<b>980.00</b>	<b>0.00</b>	<b>980.00</b>	<b>35.00</b>	<b>945.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>REABILITARE CAMIN CULTURAL VARADIA DE MURES (67.03.07.58.04)</i>	I/II			980.00	35.00	945.00	0.00	0.00	
<b>A 84.03.03.70 TRANSPORTURII - STRAZI</b>	I/II	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>MODERNIZARE DC 72 KM 10-12 (84.03.03.71.01.30)</i>	I/II			10.00	0.00	10.00	0.00	0.00	
	I/II			0.00	0.00	0.00	0.00	0.00	
<b>A 84.03.01.70 TRANSP-DRUMURI SI PODURI</b>	I/II	<b>5830.00</b>	<b>0.00</b>	<b>5830.00</b>	<b>849.15</b>	<b>4980.85</b>	<b>0.00</b>	<b>0.00</b>	

MODERNIZARE DRUMURI DE INTERES LOCAL (84.03.01.71.01.01)	I/II			5830.00	849.15	4980.85	0.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective (proiecte) de investitii noi</b>	I/II	<b>734.00</b>	<b>0.00</b>	<b>734.00</b>	<b>49.00</b>	<b>664.00</b>	<b>21.00</b>	<b>0.00</b>	
<b>TOTAL GENERAL</b>	I/II								
<b>1. Total surse de finantare</b>	I/II								
<b>02 Buget local</b>	I/II								
din care:	I/II								
<b>A 51.01.03.70 AUTORITATI EXECUTIVE</b>	I/II	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	
INTOCMIRE STRATEGIE DE DEZVOLTARE LOCALA (510103710130)	I/II				0.00	20.00	0.00	0.00	
<b>A 67.05.01.70 SPORT</b>	I/II	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
AMENAJARE TEREN DE SPORT IN LOC. JULITA (670501710130)	I/II				20.00	0.00	0.00	0.00	
AMENAJARE TEREN DE SPORT IN LOC. LUPESTI 9670501710130)	I/II				20.00	0.00	0.00	0.00	
<b>A.67.05.03.70.INTRETINERE GRADINI PUBLICE, PARCURI ZONE VERZI</b>	I/II	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>9.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	
AMENAJARE PARC IN LOC. VARADIA DE MURES (670503710130)	I/II			0.00	9.00	0.00	11.00	0.00	
<b>A 67.06.00.70 SERVICII RELIGIOASE</b>	I/II	<b>337.00</b>	<b>0.00</b>	<b>337.00</b>	<b>0.00</b>	<b>337.00</b>	<b>0.00</b>	<b>0.00</b>	
CONSTUIRE CAPELA IN LOC. LUPESTI (670600710101)	I/II			337.00	0.00	337.00	0.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
<b>A 74.05.01.70 SERVICII RELIGIOASE</b>	I/II	<b>624.00</b>	<b>0.00</b>	<b>624.00</b>	<b>0.00</b>	<b>614.00</b>	<b>10.00</b>	<b>0.00</b>	
CONSTUIRE PLATFORME ECOLOGICE (740501710130)	I/II			10.00	0.00	0.00	10.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
<b>A 84.03.03 STRAZI</b>	I/II	<b>307.00</b>	<b>0.00</b>	<b>307.00</b>	<b>0.00</b>	<b>307.00</b>	<b>0.00</b>	<b>0.00</b>	
ASFALTARE STRAZI IN COM.VARADIA DE MURES (840303710101)	I/II			307.00	0.00	307.00	0.00	0.00	
<b>A 87.50.00.58.04 ALTE ACTIUNI ECONOMICE</b>	I/II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	I/II			0.00	0.00	0.00	0.00	0.00	

**NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de invetitii**

PRIMAR  
MICULIT CRINA MELANIA

SECRETAR  
LUPUTIU LACRIMIOARA

EXPERT CONTABIL  
ec.BLAJ MINODORA