

JUDEȚUL ARAD

Unitatea administrativ-teritorială: VARADIA DE MURES

Instituția publică: PRIMARIA COMUNEI VARADIA DE MURES

FORMULAR

I - Credite de angajament

II - Credite bugetare

Anexa nr 2 la HCL nr. _____/30.07.2021

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

mii lei

CAPITOL	I/II	TOTAL	Executie	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2021	PROPUNERI				anii ulteriori
SURSA: BUGET LOCAL		2021	2020		TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+...+9	3	4	5	6	7	8	9
1. Total surse de finantare - SURSA A	I/II	8226.00	0.00	8226.00	1109.97	7095.03	21.00	0.00	
02 Buget local	I/II								
din care:	I/II								
	I/II								
A. Obiective (proiecte) de investitii in continuare	I/II	7492.00	0.00	7492.00	1060.97	6431.03	0.00	0.00	
TOTAL GENERAL	I/II								
1. Total surse de finantare	I/II								
din care:	I/II								
A 51.01.03.70 AUTORITATI EXECUTIVE	I/II	45.00	0.00	45.00	0.00	45.00	0.00	0.00	
<i>INTOCMIRE DOCUMENTATIE REALIZARE PUG (510103.710130)</i>	I/II			45.00	0.00	45.00	0.00	0.00	
A 65.50.00.70 ALTE CHELT IN DOM INVATAMANT	I/II	627.00	0.00	627.00	176.82	450.18	0.00	0.00	
REABILITARE, MODERNIZARE SI DOTARE SCOALA SI GRADINITA DIN VARADIA DE MURES, JUD. ARAD (65.50.00.71.01.01)	I/II				176.82	344.18	0.00	0.00	
REABILITARE, MODERNIZARE SI DOTARE SCOALA SI GRADINITA DIN JULITA, JUD. ARAD (65.50.00.71.01.01)	I/II				0.00	106.00	0.00	0.00	
A 67.03.07.58 CAMINE CULTURALE	I/II	980.00	0.00	980.00	35.00	945.00	0.00	0.00	
<i>REABILITARE CAMIN CULTURAL VARADIA DE MURES (67.03.07.58.04)</i>	I/II			980.00	35.00	945.00	0.00	0.00	
A 84.03.03.70 TRANSPORTURII - STRAZI	I/II	10.00	0.00	10.00	0.00	10.00	0.00	0.00	
<i>MODERNIZARE DC 72 KM 10-12 (84.03.03.71.01.30)</i>	I/II			10.00	0.00	10.00	0.00	0.00	
	I/II			0.00	0.00	0.00	0.00	0.00	
A 84.03.01.70 TRANSP-DRUMURI SI PODURI	I/II	5830.00	0.00	5830.00	849.15	4980.85	0.00	0.00	

MODERNIZARE DRUMURI DE INTERES LOCAL (84.03.01.71.01.01)	I/II			5830.00	849.15	4980.85	0.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
B. Obiective (proiecte) de investitii noi	I/II	734.00	0.00	734.00	49.00	664.00	21.00	0.00	
TOTAL GENERAL	I/II								
1. Total surse de finantare	I/II								
02 Buget local	I/II								
din care:	I/II								
A 51.01.03.70 AUTORITATI EXECUTIVE	I/II	20.00	0.00	20.00	0.00	20.00	0.00	0.00	
INTOCMIRE STRATEGIE DE DEZVOLTARE LOCALA (510103710130)	I/II				0.00	20.00	0.00	0.00	
A 67.05.01.70 SPORT	I/II	40.00	0.00	40.00	40.00	0.00	0.00	0.00	
AMENAJARE TEREN DE SPORT IN LOC. JULITA (670501710130)	I/II				20.00	0.00	0.00	0.00	
AMENAJARE TEREN DE SPORT IN LOC. LUPESTI 9670501710130)	I/II				20.00	0.00	0.00	0.00	
A.67.05.03.70.INTRETINERE GRADINI PUBLICE, PARCURI ZONE VERZI	I/II	20.00	0.00	20.00	9.00	0.00	11.00	0.00	
AMENAJARE PARC IN LOC. VARADIA DE MURES (670503710130)	I/II			0.00	9.00	0.00	11.00	0.00	
A 67.06.00.70 SERVICII RELIGIOASE	I/II	337.00	0.00	337.00	0.00	337.00	0.00	0.00	
CONSTUIRE CAPELA IN LOC. LUPESTI (670600710101)	I/II			337.00	0.00	337.00	0.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
A 74.05.01.70 SALUBRITATE	I/II	10.00	0.00	10.00	0.00	0.00	10.00	0.00	
CONSTUIRE PLATFORME ECOLOGICE (740501710130)	I/II			10.00	0.00	0.00	10.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
A 84.03.03 STRAZI	I/II	307.00	0.00	307.00	0.00	307.00	0.00	0.00	
ASFALTARE STRAZI IN COM.VARADIA DE MURES (840303710101)	I/II			307.00	0.00	307.00	0.00	0.00	
A 87.50.00.58.04 ALTE ACTIUNI ECONOMICE	I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	I/II			0.00	0.00	0.00	0.00	0.00	

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de invetitii

PRIMAR
MICULIT CRINA MELANIA

SECRETAR
LUPUTIU LACRIMIOARA

EXPERT CONTABIL
ec.BLAJ MIRODORA

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