

JUDEȚUL ARAD

Unitatea administrativ-teritoriala: VARADIA DE MURES

Instituția publică: PRIMARIA COMUNEI VARADIA DE MURES

FORMULAR

I - Credite de angajament

II - Credite bugetare

Anexa nr 2 la HCL nr. \_\_\_\_/20.02.2020

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

**20.02.2020**

mii lei

CAPITOL GRUPA. SURSA: BUGET LOCAL	I/II	TOTAL 2020	Executie 2019	ESALONAREA VALORII RĂMASE DE FINANȚAT						
				PROPUNERI 2020	PROPUNERI					anii ulteriori
					TRIM I	TRIM II	TRIM III	TRIM IV		
0	1	2=3+...+9	3	4	5	6	7	8	9	
<b>1. Total surse de finantare - SURSA A</b>	I/II	<b>4195.31</b>	<b>0.00</b>	<b>4195.31</b>	<b>4195.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>02 Buget local</b>	I/II									
din care:	I/II									
	I/II									
<b>A. Obiective (proiecte) de investitii in continuare</b>	I/II	<b>4195.31</b>	<b>0.00</b>	<b>4195.31</b>	<b>4195.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>TOTAL GENERAL</b>	I/II									
<b>1. Total surse de finantare</b>	I/II									
din care:	I/II									
<b>A 51.01.03.70 AUTORITATI EXECUTIVE</b>	I/II	<b>66.50</b>	<b>0.00</b>	<b>66.50</b>	<b>66.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<i>INTOCMIRE DOCUMENTATIE REALIZARE PUG (510103.710130)</i>	I/II			66.50	66.50	0.00	0.00	0.00		
<b>A 65.50.00.70 ALTE CHELT IN DOM INVATAMANT</b>	I/II	<b>2226.00</b>	<b>0.00</b>	<b>2226.00</b>	<b>2226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
REABILITARE, MODERNIZARE SI DOTARE SCOALA SI GRADINITA DIN VARADIA DE MURES, JUD. ARAD (65.50.00.71.01.01)	I/II				1916.00	0.00	0.00	0.00		
REABILITARE, MODERNIZARE SI DOTARE SCOALA SI GRADINITA DIN JULITA, JUD. ARAD (65.50.00.71.01.01)	I/II				310.00	0.00	0.00	0.00		
<b>A 67.03.07.58 CAMINE CULTURALE</b>	I/II	<b>428.00</b>	<b>0.00</b>	<b>428.00</b>	<b>428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<i>REABILITARE CAMIN CULTURAL VARADIA DE MURES (67.03.07.58.04)</i>	I/II			428.00	428.00	0.00	0.00	0.00		
<b>A 84.03.03.70 TRANSPORTURIi - STRAZI</b>	I/II	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<i>MODERNIZARE DC 72 KM 10-12 (84.03.03.71.01.30)</i>	I/II			10.00	10.00	0.00	0.00	0.00		
	I/II			0.00	0.00	0.00	0.00	0.00		
<b>A 84.03.01.70 TRANSP-DRUMURI SI PODURI</b>	I/II	<b>1000.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

MODERNIZARE DRUMURI DE INTERES LOCAL (84.03.01.71.01.01)	I/II	1000.00		1000.00	1000.00	0.00	0.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
<b>A 87.50.00.58.04 ALTE ACTIUNI ECONOMICE</b>	I/II	<b>464.81</b>	<b>0.00</b>	<b>464.81</b>	<b>464.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
ACHIZITIE UTILAJ (87.50.00.58.04.02)	I/II	464.81		464.81	464.81	0.00	0.00	0.00	
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective (proiecte) de investitii noi</b>	I/II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL GENERAL</b>	I/II								
	I/II	0.00		0.00					
	I/II	0.00		0.00	0.00	0.00	0.00	0.00	
<b>2. Total surse de finantare - SURSA E</b>	I/II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>E 87.50.00.70 ALTE ACTIUNI ECONOMICE</b>	I/II	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii**

PRIMAR  
MICULIT CRINA MELANIA

SECRETAR  
LUPUTIU LACRIMIOARA

EXPERT CONTABIL  
ec.BLAJ MINODORA